

SECRET

11 June 1968

MEMORANDUM FOR THE RECORD

SUBJECT: Project [REDACTED]
Fourth Revised Administrative Plan

25X1C

25X1A

1. MPS/[REDACTED] CA concurrence in subject Plan is contingent upon the following change which rewrites paragraph IV in its entirety:

IV. Budget

- a. On or before 1 April of each year, the SB Division shall prepare the annual project operating budget. The presentation of this data shall embrace the three fiscal years in a manner to facilitate a comparison between total funds (income) from all sources (actual or anticipated) and expenditures (actual or proposed) for all purposes, to include the past fiscal year, the current (program) fiscal year, and the forecast for the oncoming (budget) year.
- b. It is incumbent upon the SB Division to provide PPB with a copy of the annual project budget, as formally approved in the annual renewal of the project.

[REDACTED]

MPS/[REDACTED]/CA

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Distribution:

- 1 - with each copy of
Rev. Admin. Plan

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